

**BUDGET NARRATIVE**

<b>LEA: Garden City UFSD</b>	<b>FOR TITLE: ARP-ESSER</b>
<b>BEDSCODE: 280218030000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>Includes the hiring of a Speech teacher for grades K-1 to provide additional support for students. The District plans to provide a before/after school program for students needing additional support in reading and math in Grades K-12. This will be paid through an hourly rate and/or stipend to District teachers. Lastly, the District is planning a Saturday, project based learning program for elementary students. This will also be paid in the form of a stipend to District teachers.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>The District will run a Summer program for students entering grades 1-6 to support reading, writing and math skills. This program will be administered through Scope Education Services. Consultants will be hired to provide occupational therapy support services for K-1 students to address fine motor and sensory needs. Lastly, the District will provide an after school support program to our ENL students to address learning loss. Parent workshops will also be provided to the parents of ENL students to address the ways parents can support their child at home and to strengthen home and school communication.</i>
<i>Code 45 Supplies and Materials</i>	<i>Air conditioners for classroom spaces to aid in the comfort of students and to ensure that they are ready and available to learn. Educational technology including smartboards and devices to aid in educational interaction between students and instructors.</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Includes the cost of benefits such as FICA, Teachers' Retirement System and health insurance related to the hiring of District staff.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	